

Expanding our Reach - Arlis/ANZ 2018 Conference

4th – 5th October 2018 Canberra

Financial report

Expense	\$ Cost
Conference venue & catering costs	\$8,540.00
Travel grants	\$1,400.00
Conference dinner	\$2,700.00
Conference bags & fillers	\$396.98
Keynote speaker (Stuart Kells)	\$1,000.00
Welcome to Country (Jude Barlow - Ngunnawal Elder- paid to Indigenous Literacy program)	\$250.00
Speakers gifts	\$120.00
Memberships with ticket (\$35x12)	\$420.00
Total	\$14,826.98

Income	\$ Amount
Registrations	\$ 14,520.00
Sponsorship	\$ 2,778.00
Silent auction	\$ 269.55
Travel award no cash - [Conference rego], membership, dinner (from ACT funds) yet to be paid to National account.	\$ 125.00
Total	\$ 17,692.55

Profit \$2,865.57

NGA Programs, Education, Research Library & Archives paid for:

- A/V services at the NGA
- Design & printing costs for program booklet & lanyard inserts.
- Lanyards
- Extra casual staff assistance on both days (microphone runners, etc)

NPG waived \$550 venue hire fee.